American Recovery and Reinvestment Act - Stimulus Funding - City of Salisbury

Department	Project Name / Description	Funding Source	Award Amount	Loan/Grant	Award Notification	Equipment Purchased	Date Implemented	Vendor / Contractor Name	Project Status	Site Visit	Report Date
PW	Beaglin Park Dam Embankment Protection **(Staff Contact - Weston Young)**	Maryland Department of the Environment	$49,999.00	Grant	Notification of Award - April 7, 2009	N/A	N/A	Baltimore Pile Driving	Notice to Proceed on 12/21/09. Working on Punchlist Items.		4/8/2010
PW	Fitzwater Street Storm Drain Replacement **(Staff Contact - Lee Beauchamp)**	Maryland Department of the Environment	$37,790.00	Grant	Notification of Award - April 7, 2009			A.P. Croll & Sons	Counstruction is underway and is about 95% complete.		12-Apr-10
PW	Naylor Mill Road Sewage Lift Station **(Staff Contact - Dallas Baker)**	Maryland Department of the Environment	$2,756,400.00	Loan (Original: $1,211,800 Revised 10/15/09)	Original Notification of Award - April 7, 2009; Revised Notification October 15, 2009		12/14/2009	American Paving	Contractor began construction March 16, 2010		4/6/2010
PW	Salisbury Potable Water Storage Tank **(Staff Contact - Jana Potvin)**	Maryland Department of the Environment	$ 2,071,600.00	Grant	Notification of Loan Award - April 7, 2009 Updated Notification of Grant Award via e-mail 11.19.09			Harkins Contracting	Souther Builders name change to Harkins Contracting. Pre-Con held on December 15, 2009. NTP issued for 12/31/09. Under Construction.	3.30.10	4/7/10
Internal Services-Procurement	Energy Efficiency & Conservation Block Grant: $40,800-HID Lighting for Police and Paleo Water Plant; $5,200-Energy Retrofit Projects for NSCC Dept.; $6,800 Upgrade Energy Controls for Fire Station 16 - Apparatus Bay.; $94,500-Replace aging HVAC Units. **(Staff Contact - Karen Reddersen)**	Maryland Department of EnergeyEnergy Efficiency & Conservation Block Grant	$147,300.00	Grant	Notification of Award - March 26, 2009				Bid solicitation in process. Submitted progress report to OMB via FederalReporting.gov. 4/8/10. DOE progress report due 4/30/10.		Federal 4/8/10, DOE 5/8/10

Community Development	Low-Mod Neighborhood Sidewalk Creation Program: Provide funds for the construction of sidewalks in low-to-moderate income neighborhoods where none currently exist. This project will take place in the Church Street / Doverdale target neighborhood, including (but not limited to) Dover Street, Vaden Avenue, Johnson Street and Decatur Avenue. **(Staff Contact - Deborah Stam)**	HUD CDBG-R	$81,098.00	Grant	Notification of Grant Award Amount - March 12, 2009				This project will take place in the Church Street / Doverdale neighborhood, one of the City's CDBG target neighborhoods. The neighborhood has been mapped to determine where sidewalks, curb and gutter are needed, and which properties are owner-occupied v.s. rental. The Environmental Review Record for the project was completed, and the Authority to Use Grant Funds has been received from HUD. This quarter the Public Works staff has been working on obtaining the necessary property easements and resolving a utility meter re-location issue for one of the properties. The bid package for the project is being assembled by the Procurement Dept., and it will be completed as soon as we receive the final project design specifications and cost estimates from Public Works.		4/8/2010
Salisbury Police Department	Crime Analysis GIS: Real time crime analysis reporting	GOCCP	$197,795.00	Grant	14-Jul-09	Purchased GIS Software and Server	1-Aug-09	Salisbury University,Manifold Net LTD and GHA Technologies	Work on creation of crime analysis reporting system, creating links into agencies database and geographic interface has started.		5/12/2010
Salisbury Police Department	COPS Hiring recovery Program: Funding for three years for entry-level salary and benefits of four (4) police officers	Office of the Community Oriented Policing Services	$795,068.00	Grant	28-Jul-09		15-Sep-09		Funding accepted by Resolution by City Council on September 14, 2009. Testing Applicants/Background investigations. Four officers hired in December 2009. Presently in training at the Easter Shore Criminal Justice Academy.		5/12/2010
Salsibury Police Department	New Hire Equipment and Training CHSR for four (4) officer hired under the COPS Hiring Recovery Program	GOCCP	$36,427.00	Grant	26-Oct-09	Uniforms and associated Eqiupment	1-Jan-10	Teltronic, GALL'S, Maryland Police Supply, F&F&A Jacobs & Son, Wor-Wic Community College	Project begins January 1, 2010		5/12/2010

Salisbury Police Department	SPD Multi-jurisdictional Warrant reduction program: Provides overtime for multi-agencies to reduce the number of outstanding warrants, targeting violent offenders.	GOCCP	$62,640.00	Grant	30-Jun-09		1-Jul-09	Maryland State Police, Wicomic County Sheriff's Office, Friutland Police Department	This program has enabled the participating officers to arrest fifty-three (53) subjects in the quarter. The arrest of the subjects targeted by this Warrant Reduction project greatly enhance the safety and security of the residents of Salisbury.		5/12/2010
FD	Fire Department Boat Project **(Staff Contact - Rick Hoppes)**	ARRA-Port Security Grants	$903,500.00	Grant	28-Sep-09				Award accepted. DHS has completed an EHP (environmental, historical and preservation) study and budget review. SFD is working on the creation of procurement documents and finalization of specifications.		4/6/2010
Mayor's Office	Homeless Prevention Rapid Re-Housing **Staff Contact - Loré L. Chambers**	Department of Housing and Community Development	$311,014.00	Grant	25-Sep-09		13-Oct-09	Shore Up, Inc., Growing By Grace Church, Village of Hope, and St. James A.M.E. Zion Church	April 5, 2010, second quarter reports submitted to the Maryland Department of Housing and Community Development. 245 Individuals and 117 Household served since December 2009. Seven Jobs Created/Maintained.		4/5/2010
Salisbury Police Department	Justice Assistance Grant: Upgrade the department's 800 Mhz radio system, enhancinig the department's communication and video technology **(Staff Contact - John Moore)**	US DOJ	$335,531.00	Gtant	14-Sep-09	Purchased Controller Unit for existing 800MhZ Radio System, Purchased IT services Per contract pricing	30-Sep-09		Purchase orders have been issued to the listed venders. All projects are in progress.		5/12/2010
Total			**$7,786,162.00**								