

ORDINANCE No. 2362

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY 2016 GENERAL FUND TO APPROPRIATE FUNDS FOR THE REPLACEMENT OF SURVEY EQUIPMENT.

WHEREAS, the City of Salisbury has a Surveying Team as part of the Department of Public Works under the direction of the City Surveyor; and

WHEREAS, the City Surveyor utilizes a robotic total station to locate property corners and for construction stakeout, boundary surveys, as-built surveys, topographic surveys and GIS applications; and

WHEREAS, the robotic total station unit was recently damaged beyond repair and since it was an unforeseen expense, it was not budgeted; and

WHEREAS, the cost to replace the surveying equipment is \$29,000; and

WHEREAS, the portion above the \$10,000 deductible will be reimbursed by LGIT after the new equipment has been purchased and paid for.

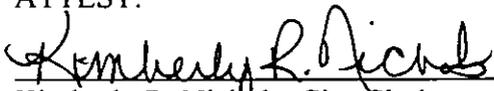
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2016 General Fund Budget be amended as follows:

- 1) Increase Insurance Proceeds (01000-456935) \$19,000
- 2) Increase Current Surplus Available (01000- 469810) by \$10,000
- 3) Increase Public Works Engineering Department by \$29,000

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 26 day of October, 2015, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 9 day of November, 2015.

ATTEST:


Kimberly R. Nichols, City Clerk


Jacob R. Day, City Council President

APPROVED BY ME THIS: 16th day of November, 2015


James Ireton Jr., Mayor



JAMES IRETON, JR.
MAYOR

M. THOMAS STEVENSON, JR.
CITY ADMINISTRATOR

JULIA GLANZ
ASSISTANT CITY ADMINISTRATOR

125 NORTH DIVISION STREET
SALISBURY, MARYLAND, 21801

Tel: 410-548-3170
Fax: 410-548-3107

MICHAEL S MOULDS, P.E.
DIRECTOR OF PUBLIC WORKS

To: Thomas Stevenson, Jr., City Administrator
From: Michael Moulds, Director of Public Works *MM*
Date: September 21, 2015
Re: Budget Amendment – Survey Equipment replacement

The Public Works Department is requesting consideration for a budget amendment to replace a broken piece of surveying equipment. The robotic total station is the main piece of equipment for the survey crew. It is used for locating property corners and existing features, as well as being used for construction stakeout. It has the ability to collect elevation data along with the location data. The data collected by this equipment is used for Boundary Surveys, As-Built Surveys, Topographic Surveys and GIS applications.

The new total station unit will have the ability to work in tandem with the GPS units that the City currently owns. Since GPS has limitations in wooded areas, the total station is needed to obtain data that cannot be collected by GPS while still being able to collect the data in the same job file. Robotic total stations are the standard survey equipment for most surveying companies and has the ability to be used as a one-man survey crew, if needed.

The City's robotic total station has been in use since 2005. It was recently damaged in the field during a surveying project. Due to its' age, the unit is obsolete. With the damage sustained in the field, it is not repairable. The City Surveyor has obtained a quote for a replacement unit. The cost is \$28,994.00 and the detailed information is attached.

The accident information has been submitted to LGIT and the replacement cost will be covered by LGIT over the \$10,000 deductible. The insurance payment will be handled as a reimbursement. Therefore, Public Works respectfully requests a budget amendment for the full amount of the replacement at this time.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.

QUOTATION

DiCarlo Precision Instrument, Inc.

2006 Northwood Dr.
Salisbury, MD 21801
(410) 749-0112

ORDER NUMBER: 0028911
ORDER DATE: 9/4/2015

SALESPERSON: 0001
CUSTOMER NO: CIT001

SOLD TO:

City of Salisbury
125 North Division St.
Government Office Bldg.
Room 202
Salisbury, MD 21801-4940
Confirm To: John O'Brien
PS RC-5 w/ Tesla

SHIP TO:

City of Salisbury
125 North Division St.
Government Office Bldg.
Room 202
Salisbury, MD 21801-4940

Phone: 410-548-3170

Fax: (410) 334-3033

CUSTOMER P.O.	SHIP VIA	F.O.B.	TERMS			
	DPI		Net 15			
ORDERED	SHIPPED	B/O	ITEM NUMBER	UNIT	PRICE	AMOUNT
			-			
			* This equipment is the direct replacement for the Topcon GPT-8203 Robotic Total Station System *			
			-			
1.00	0.00	0.00	213067112	EACH	17,955.000	17,955.00
			PS-103A 3" Robotic Total Station			
			PS-103A 3" Robotic Total Stati		Whse: 000	
			Includes: PS Total Station, RC-5 Instrument Handle, 2 Batteries, Dual Tray Battery Charger, USB Flash Drive, Stylus, Manuals, Complete System Carrying Case, Carrying Case Straps, Toolkit & Lens Cap			
1.00	0.00	0.00	1001234-01	EACH	5,495.000	5,495.00
			PS Robotic Accessory Kit w/RC-5			
			PS Robotic Accessory Kit w/RC-		Whse: 000	
			Includes: RC-5 Remote, 360 Prism ATP1, 2 Batteries, Battery Charger, Prism Pole. NOT INCLUDED -> RC-5 Instrument Handle since included with PS robot. DS SERIES ROBOT MUST PURCHASE HANDLE SEPARATELY.			
1.00	0.00	0.00	61106	EACH	2,795.000	2,795.00
			TESLA Contoller Standard, WiFi, BT			
			TESLA Standard, WiFi, Bluetoot		Whse: 000	
			5.7" VGA color touchscreen, 806MHz processor, 256Mb RAM, 4Gb flash storage, Built-in wireless Bluetooth® and WiFi connectivity, Windows Mobile 6.X. (1) Battery, charger.			
1.00	0.00	0.00	1002835-01	EACH	2,250.000	2,250.00
			Magnet Field Controller Software			
			Magnet Field ROB GPS HYB		Whse: 000	

Continued

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ORDERED	SHIPPED	B/O	ITEM NUMBER	UNIT	PRICE	AMOUNT	
1.00	0.00	0.00	1000183-01	EACH	179.000	179.00	
			Pole Mount 4 Screw Tesla			Whse:	000
			Pole Mount 4 Screw Tesla				
1.00	0.00	0.00	90550	EACH	320.000	320.00	
			Tripod, TriMax Robotic Quick Clamp*			Whse:	000
			Tripod, TriMax Robotic Quick C				
			Tripod, Fiberglass Composite, Metal Head and Hardware.				

*** THIS QUOTE EXPIRES ON NOVEMBER 15, 2015 AT WHICH TIME IT WILL BE REVIEWED, POSSIBLY AMENDED AND MAY BE OFFERED AGAIN IF NECESSARY ***

Net Order: 28,994.00

Freight: 0.00

Sales Tax: 0.00

Order Total: 28,994.00

Accepted by: _____

Date Printed: 9/15/2015 4:52:39PM