

ORDINANCE NO. 2363

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY 2016 GENERAL FUND BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE AND INSTALLATION OF FENCING FOR PHASE 1 OF THE SALISBURY SKATEPARK.

WHEREAS; the construction of Phase 1 of the Salisbury Skatepark at 921 South Park Drive is well underway; and

WHEREAS; the Salisbury Skatepark, Phase 1 application that was approved by DNR in 2013 only included a small amount of funding for the purchase and installation of some fencing along the street side of the site; and

WHEREAS; the most recent cost estimate for the fencing along the street side of the site is approximately \$5,000 more than the amount that was funded by the grant; and

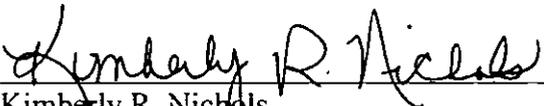
WHEREAS, the City's FY 2016 budget does not contain an appropriation sufficient to cover this expense.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND THAT the City's Fiscal Year 2016 General Fund Budget be and hereby is amended as follows:

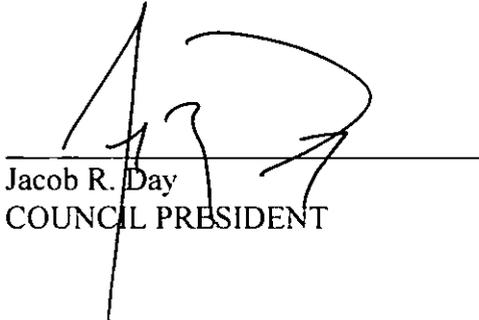
- 1) Increase Current Surplus Available (01000- 469810) by \$5,000.
- 2) Increase Transfer to Community Development (91001-599114) by \$5,000.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 26 day of October 2015, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 9 day of November, 2015.

ATTEST:



Kimberly R. Nichols
CITY CLERK



Jacob R. Day
COUNCIL PRESIDENT

APPROVED BY ME THIS

16th day of November, 2015.



James Ireton, Jr.
MAYOR

Office of Community Development

MEMO

To: Tom Stevenson

From: Deborah Stam

Subject: FY 2016 Budget Amendment - Additional Funding for the Purchase and Installation of the Fencing Along the Street Side of the Salisbury Skatepark Site

Date: October 21, 2015

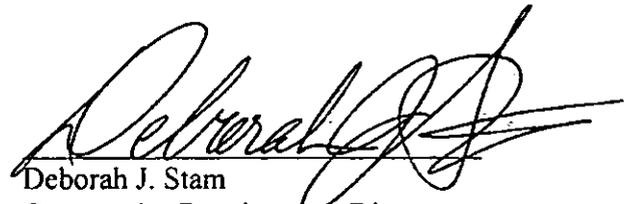
As you are aware, construction of Phase 1 of the Salisbury Skatepark is well underway. If the weather continues to cooperate the project may be completed by early November.

Phase 1 of the Skatepark project calls for the purchase and installation of fencing along the street side of the skatepark site to prevent any cars or pedestrians from being hit if a skater lost control of their skateboard. The original plan was for the remaining fencing around the perimeter of the skatepark to be installed following the completion of Phase 2.

When the grant application for Phase 1 of the skatepark was being drafted back in 2012, I obtained a rough estimate from a local fencing vendor of \$5,000 for the fencing along the street side of the site. The most recent cost estimate I have received for the fencing along the street is almost twice that amount, so I have a shortfall in the project budget of \$5,000.

Attached to this memo is a Budget Ordinance to amend the FY 2016 budget in order to appropriate the estimated additional cost of \$5,000.

Please forward this Budget Ordinance to the City Council so that it may be placed on their agenda for first reading at the legislative meeting on October 26, 2015, and for second reading on November 9, 2015.


Deborah J. Stam
Community Development Director

Attachments