



**City of Salisbury
Budget Comparison
FY 10 Budget Compared to FY 09 Adjusted Budget
Summary – All Funds**

FUND	FY 09 ADOPTED BUDGET	FY 09 ADJUSTED BUDGET	FY 10 PROPOSED BUDGET	DIFFERENCE	FY 10 PROPOSED VS FY 09 ADJUSTED
General	\$30,901,830	\$35,358,714	\$33,212,042	-\$2,146,672	-6.07%
Parking Authority	775,000	944,196	821,902	-122,294	-12.95%
Water and Sewer	15,851,564	17,284,198	17,809,522	525,324	3.04%
Marina	45,709	45,709	99,662	53,953	118.04%
Septage Treatment	0	0	0	0	0.00%
TOTAL	\$47,574,103	\$53,632,817	\$51,943,128	-\$1,689,689	-3.15%