

City of Salisbury



MARYLAND

Schedule of FY16 Budget Sessions

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| Monday | April 20 | 9:00 a.m. – 11:00 a.m. Room 306 | Priorities discussion Overview of City's financial condition |
| | | | General Fund Revenues |
| | | | City Council |
| | | | City Clerk |
| | | | Elections City Attorney |
| Tuesday | April 21 | 9:30 a.m. - 12:30 p.m. Room 306 | Information Technology Planning and Zoning Community Development Municipal Building – Poplar Hill Mansion |
| Thursday | April 23 | 12:30 p.m. – 4:00 p.m. Room 306 | Police Department Fire Department Public Works |
| Monday | April 27 | 6:00 p.m. Council Chambers | Regular Council Meeting - 1st reading of proposed FY16 Budget and establishing date for a public hearing; Water & Sewer rates Ordinance |
| Wednesday | April 29 | 9:30 a.m. - 3:30 p.m. Room 306 | Community Promotions (Guest Presentations) Debt Service & Other Uses Internal Services - Procurement Parking Authority Lunch Break BPI NSCC Mayor's Office Human Resources Development Services Government Office Building |
| Monday | May 4 | 12:30 p.m. - 3:30 p.m. Room 306 | General Discussion Financial Health Presentation Debt Services & Other Uses Tax Rate – Discussion Follow-up on outstanding issues |
| Tuesday | May 5 | 10:00 a.m. – 1:00 p.m. | Continued Discussion |
| Wednesday | May 6 | 4:00 p.m. - 6:00 p.m. Room 306 | General Discussion (if necessary) Follow-up on outstanding issues |

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| Wednesday | May 13 | 10:00 a.m. – 12:00 noon | General Discussion (if necessary) Follow-up on outstanding issues |
| Thursday | May 21 | 3:00 p.m. – 6:00 p.m. | General Discussion (if necessary) Follow-up on outstanding issues |
| Tuesday | May 26 | 6:00 p.m. Council Chambers | Regular Council Meeting – Public Hearing on FY16 Budget; Proposed Water & Sewer Rates & Constant Yield |
| Monday | June 8 | 6:00 p.m. | Regular Council Meeting – 2 nd reading and adoption of FY16 Budget; adoption of Water & Sewer rates |