

CITY OF SALISBURY, MARYLAND

#16 MEETING

AUGUST 10, 2009

PRESENT

*Council President Louise Smith
Councilwoman Deborah S. Campbell
Councilwoman Eugenie P. Shields*

*Council Vice President Gary A. Comegys
Councilwoman Terry E. Cohen
Mayor James Ireton, Jr.*

IN ATTENDANCE

City Clerk Brenda Colegrove, MMC, City Administrator John Pick, ICMA-CM, Assistant City Administrator Loré Chambers, City Attorney Paul Wilber, Assistant Internal Services Director-Finance Gerri Moore, Police Chief Allan Webster, and Members of the Press.

CONVENING - ADOPTION OF AGENDA

The City Council met in regular session at 6:00 p.m. in Council Chambers of the City/County Government Office Building. Council President Smith called the meeting to order. The Lord's Prayer and the Pledge of Allegiance were recited.

Ms. Cohen moved and Mrs. Campbell seconded to approve the agenda as presented. Mr. Comegys moved to remove Ordinance No. 2082 (amending Section 8.24, Nuisances, of the Salisbury Municipal Code) from the agenda for review at a work session. Mrs. Shields seconded and the amendment passed unanimously.

Ms. Cohen moved to pull Resolution Nos. 1813, 1814 and 1815 (appointments to committees) from the Consent Agenda for consideration following the Consent Agenda. Mrs. Campbell seconded and the amendment passed unanimously.

The agenda, as amended, was unanimously approved.

CERTIFICATES OF APPRECIATION – presented by Mayor James Ireton, Jr.

Mayor Ireton presented a Certificate of Appreciation to Will Sykora for his work on the sculpture depicting Richard A. Henson sitting on a PT-19 airplane – a design based on an award winning photograph taken in 1941 by Hans Goenhoff.

Mr. James Gillespie also received a Certificate of Appreciation for his dedicated service as Executive Director of the Salisbury Wicomico Arts Council.

PRESENTATION – Cathy Bassett (CMBassett Consulting LLC)

Ms. Bassett, a consultant working with Delmarva Power, provided an overview of the estimated \$1.2 billion project for upgrading the existing power transmission system on the Eastern Shore. A copy of the information disseminated to Council is attached and made a part of the original minutes.

CONSENT AGENDA – presented by City Clerk Brenda Colegrove

On a motion and a second by Mrs. Campbell and Ms. Cohen, respectively, the Consent Agenda consisting of the following items was unanimously approved:

- July 27, 2009 minutes
- Resolution No. 1812 – accepting grant funds of \$4,000 awarded through the Governor's Office of Crime Control and Prevention for overtime reimbursement to enhance community policing efforts and quality of life issues in the designated CSAFE II area

RESOLUTIONS – presented by Mayor James Ireton, Jr.

The following appointments were unanimously approved on a motion by Mr. Comegys and seconded by Ms. Cohen:

- Resolution No. 1813 – appointment of Norman Umberger to the Building Board of Adjustments and Appeals for a term ending August 2014
- Resolution No. 1814 – appointments of Keith Fisher and Jacob R. Day to the Housing Board of Adjustments and Appeals for terms ending August 2013
- Resolution No. 1815 – appointments of Joey DiCarlo and Eduardo Gonzalez to the Historic District Commission for terms ending August 2012 and the appointment of Jeff Smith to the Historic District Commission for a term ending August 2011

AWARD OF BIDS – presented by Assistant Internal Services Director-Finance Gerri Moore

The Award of Bids, consisting of the following, was unanimously approved on a motion by Mr. Comegys and seconded by Mrs. Campbell.

- Change Order #2 Contract 115-09 \$ 8,109.50
Parking Structure Repairs Account No. 31154-577015
Concrete Protection and Restoration, Inc.
- Recommendation of Award-Renewal of Contract #A-3-09 \$531,594.00
Miscellaneous Chemicals Account Nos. 82075-546004; 86083-546004
Intercoastal Trading, Inc - \$435,792
Shannon Chemical - \$43,680
Univar USA, Inc. - \$52,122

ORDINANCES – presented by City Attorney Paul Wilber

- Ordinance No. 2081 - 2nd reading – reallocation of 2003 Series A Infrastructure Bond proceeds for the following additional projects:

*Mill Street Storm Drain Upgrade Engineering
South Baptist Street Storm Drain Construction
Northeast Collector Road Hike and Bike Trail
Circle Avenue Bridge Repair
Springfield Circle Storm Drain Repair Construction*

Ordinance No. 2081 for second reading was unanimously approved.

- Ordinance No. 2083 - 1st reading – approving an amendment to the FY09 Marina Fund Budget and the FY09 General Fund Budget to appropriate funds (\$15,499.92) to provide for uncollectible receivables

Ordinance No. 2083 for first reading passed unanimously.

RESOLUTIONS – presented by City Administrator John Pick

- Resolution No. 1811 – accepting donation of property from Salkap, LLC located at 317-323 and 325-327 Lake Street

Mr. Comegys moved and Mrs. Shields seconded to approve Resolution No. 1811. The following amendments to the Agreement to Convey Real Estate were offered by Ms. Cohen and seconded by Mrs. Campbell:

- *Item (1) to read – Salkap, LLC shall assume any obligation for payment of the debt associated with an unrecorded deed of trust from Salkap, LLC, to Herman Braude, in the principal amount of \$50,000.00, to ensure a good and merchantable title to the property for the City of Salisbury;*

The motion failed with Mrs. Campbell and Ms. Cohen voting aye and Mrs. Shields, Mrs. Smith and Mr. Comegys voting nay.

- *Item (2) to read – Salkap, LLC has provided a filed Order of Satisfaction in the Gary Culver Enterprises, Inc. v. Salkap, LLC, lawsuit in Wicomico County District Court, to ensure a good and merchantable title to the property for the City of Salisbury;*

After discussion on the motion and receiving Mr. Wilber's opinion that this item had already been satisfied, Ms. Cohen withdrew her motion.

- *Item (5) to read – Prior to the transfer of the property to the City of Salisbury, Salkap, LLC shall remove any structures or improvements on the property assuming any and all risks and costs in compliance with all local, state and federal laws, including environmental stipulations of the Maryland Department of the Environment and United States Environmental Protection Agency, and shall assume any and all risks and costs for remediation in the event that the soil is disturbed during said removal;*

The motion failed to pass with Mrs. Campbell and Ms. Cohen voting aye and Mrs. Shields, Mrs. Smith and Mr. Comegys voting nay.

- *Item (6) to read – Salkap, LLC shall provide a good and merchantable title, free of liens and encumbrances on the date of transfer to the City of Salisbury.*

The motion failed to pass with Mrs. Campbell and Ms. Cohen voting aye and Mrs. Shields, Mrs. Smith and Mr. Comegys voting nay.

- *Establish new Item (7) and renumber current item (7) to item (8) to read – Prior to the transfer of the property to the City of Salisbury, with permission of Salkap, LLC, the City of Salisbury shall conduct a Phase 2 environmental study of the property at its own expense.*

Following further discussion, Ms. Cohen amended her motion and Mrs. Campbell seconded to establish a new Item (7) and renumber current item (7) to item (8) to read – Prior to the transfer of the property to the City of Salisbury, with permission of Salkap, LLC, the City of Salisbury shall conduct a Phase 2 environmental study of the property at its own expense with funds to come from the Contingency Fund and, prior to the transfer of the property to the City of Salisbury, the City of Salisbury may elect to secure its own appraisal of the property to include the results of the Phase 2 environmental study referenced in the paragraph above and the City of Salisbury reserves the right to proceed to decline or renegotiate the transfer of this property to the City of Salisbury contingent upon the results of the Phase 2 environmental study and any appraisal conducted by the City described in the paragraphs above.

The amendment to Ms. Cohen's original amendment failed to pass. Mrs. Campbell and Ms. Cohen voted aye. Mrs. Shields, Mrs. Smith and Mr. Comegys voted nay.

Ms. Cohen subsequently withdrew the original amendment.

Resolution No. 1811 passed on a 3-2 vote with Mrs. Shields, Mrs. Smith and Mr. Comegys voting aye and Mrs. Campbell and Ms. Cohen voting nay.

- Resolution No. 1816 – authorizing residential permit parking on the south side of the 200 block of Powell Avenue and restricting parking on the north side of the 200 block of Powell Avenue

On a motion by Mrs. Shields and seconded by Mr. Comegys, Resolution No. 1816 passed unanimously.

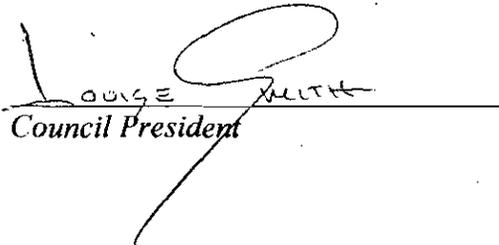
PUBLIC COMMENTS

Comments were received on the following:

- replacement of trees cut down by State Highway Administration along Rt. 50
- concerns with proposed Library site location on Lot #10
- article in December 17, 1936 edition of the Wicomico News concerning Potters Field - Salisbury Cemetery (copy attached to original minutes)
- Wastewater Treatment Plant – status of MDE issues

The meeting adjourned at 7:54 p.m.


City Clerk


Council President

"POTTER'S FIELD" SALISBURY CEMETERY

Submitted by James Trader
8/10/09 Council Mtg.

Agriculture is a
Mode of living

THE WICOMICO

VOL. XLIX. NO. 51.

"THE WICOMICO NEWS"

THURS. 12/17/1936

SALISBURY, MD., THURSDAY, 1

IMPROVEMENT IN BUSINESS HERE CUTS WPA ROLL

Number Employed On Projects
In County Less Than Half Of
Last December

ONLY 700 ON PAYROLL
EIGHT SHORE COUNTIES

District WPA Directors Finds
General Improvement In All
Commercial Fields

WPA District Director Brady J. Dayton in a statement released Thursday showed that the employment statistics of the WPA disclose that business conditions in this section, relative to employment, are much improved over last year. At present 700 people are employed in the eight Shore Counties, while at this time last year 1395 were on the rolls.

The peak of employment was reached March 1, 1936 when 1585 persons were on the WPA payroll. This number was gradually reduced as seasonal employment developed. By September 1st past there were only 581 persons employed. This has gradually increased as the canning and basket factories reduced their employment, until the present figure of 700 has been reached. It is not expected that this number will be increased.

In Wicomico County the WPA has 192 persons employed, 23 females and 169 males. On December 10th, 1935 there were 602, a decrease of 410 persons have either been absorbed by industry or, being farmers, are employed on their own farms.

At the peak, which came in Feb-

POTTERS FIELD, WHERE 52 UNION ARMY SOLDIERS ARE BURIED, WILL BE BEAUTIFIED

W. P. A. District Director, Brady J. Dayton, announced today that a project to clean, beautify and improve Potters Field had been approved. Work will begin about December 14th.

This cemetery in addition to being the burial ground for the pauper dead of the County, contains the graves of 52 Union soldiers, veterans of the Civil War. These soldiers were members of a regiment being marched from duty in the South to their northern homes in 1865. Arriving at Salisbury an outbreak of typhoid fever forced the regiment to make camp. Those that died were buried in what is now Potters Field. At that

time it was the only cemetery in Salisbury.

American Legion Auxiliary, Wicomico Post No. 64, is sponsoring this project. This organization, composed of the mothers, wives and sisters of the veterans of the World War, desire that the graves of the dead heroes of the Civil War be properly preserved.

The Works Progress Administration will remove all bushes, undergrowth and debris from this cemetery and will fill those graves which have fallen in and reshape the mounds. All monuments which have fallen will be reset.

CHAMBER MAKES PROPOSALS ON IDLE INSURANCE

Would Make State Legislation
Conform With Existing
Federal Statute

CONTRIBUTION RATE
IS ALSO SUGGESTED

Directors Of Trade Body Also
Approves Proposal For City
Boys' Band

Changes in the proposed Maryland Unemployment Insurance Act to conform with federal law on this subject has been proposed. **OVER**

PROPOSALS FOR CONCERT COURSE WELL RECEIVED

Plan For Series Of Concerts By
World Famous Artists Gets
Spontaneous Approval

EXECUTIVE COMMITTEE
HAS BEEN APPOINTED

Membership Campaign For One
Week Will Be Conducted
During Coming Month

The prospect of a series of concerts in Salisbury this winter by artists whose names are prominent in their respective fields of talent has met with spontaneous approval and

PTA SEEKING DIPHTHERIA PREVENTION

County Parent-Teacher Associations Join Health Department
In Immunization Drive

COMMITTEES WILL VISIT
HOMES, URGE PROTECTION

Salisbury Doctors Will Hold Clinics To Immunize Those Requiring Free Treatment

Parent-Teacher Associations of Wicomico County are joining with efforts of the city and state health department to break up diphtheria in the county, Dr. Seth H. Hurdle, county health officer, said Wednesday.

Health committees from each PTA will visit homes to urge parents to protect their children against the disease. The parents will be asked to take their children to the family physician for treatment.

A fresh supply of Toxoid to immunize the children has been supplied to all physicians in the county by the health department. A minimum charge will be made for those who are unable to pay, and free treatment will be provided for others. Clinics have been arranged for those who require free treatment or have no regular physician.

"In 1931," Dr. Hurdle said, "there were 183 cases of diphtheria in Wicomico County. In 1936 there has been one case. Over 12,000 persons have been immunized to bring this result."

ing the services, and the beautiful and numerous floral contributions show in what esteem the deceased was held. He will be sadly missed by the family and the community at large.

QUANTICO

Mrs. Ella Walter, of Nantuxent is the guest for sometime of Miss Mary Anne Roberts.

Mr. Karl Klemens left on Sunday for New York City, where he will accept a position. Mrs. Klemens and children will remain here to awhile.

We are very sorry to report the death of Mr. James Jones in Aberdeen. The many friends of Mr. Jones wish him a speedy recovery.

Miss Violet Dorman was hosted to the Epworth League at her home on Wednesday evening.

Mrs. Ella Walter, Mrs. Gillie Twilley and Miss Mary Anne Roberts were dinner guests on Wednesday of Mr. and Mrs. Brittingham Roberts in Salisbury.

Mr. and Mrs. Elmer Dishmore were guests on Sunday of Mr. and Mrs. George F. Insley and Mrs. Lavin Wilson at Bivalve.

Mr. Jesse Mathews, of Pocomok spent the week-end with Rev. James Ennis.

Mr. and Mrs. Richardson Conway and Miss Margaret A. Conway have returned after a several days' visit in Baltimore with Mr. and Mrs. Frederick Holloway.

Mr. and Mrs. Howard Lyons and Miss Mabel Mills, of Wilmington, Mr. and Mrs. Oliver Mills and children of Hebron, were guests on Sunday of Mr. and Mrs. Ernest Mills.

Mrs. Herschel Taylor and children, Mary, Jean and Herschel, are visiting her parents, Mr. and Mrs. A. C. King in Norfolk.

Miss Charlotte T. Acworth spent several days the past week in Baltimore with Mr. and Mrs. Frederick Holloway and Mr. and Mrs. P. Hughes.

Mrs. James B. Gordon was on Sunday of her sister, Mrs. M. Taylor, of Salisbury **OVER**

CC: STATE, MAYOR + COUNCIL

"POTTER'S FIELD"
THE SALISBURY CEMETERY

DIST. 5, EXHIBIT 107, PAGE 938

N.E. OF COMMERCE ST.; N.W. OF WOOD ST.

S OF U.S. 50

(841 GRAVES)

SKY. 9/1/1928 SALIS. ADVERTISER STORY, FOX PR - SOLAR REMAINS DUG UP ON R.R. AVE ALONGSIDE "POTTER'S FIELD"; II REMAINS RECOVERED; SEE COPY OF NEWS STORY - CEM. FILE

"M. FILM"
TITE WILCOMICO NEWS, SALIS.
THURS. 12/17/1936, PGT. P6
COPY - 7/31/2009, WIC. CO. LIB. (JL)

CC: MAYOR + COUNCIL OF SALISBURY
DR. M. W. B. ROBERTS CENTER - SALIS, UNIV
EDW.

BY: JAMES R. TRADGE

City of Salisbury



MARYLAND

PAMELA B. OLAND

DIRECTOR OF INTERNAL SERVICES

PURCHASING DIVISION
DEPARTMENT OF INTERNAL SERVICES
125 N. DIVISION STREET, ROOM 104
SALISBURY, MD 21801
410-548-3190
FAX: 410-548-3192

COUNCIL AGENDA

August 10, 2009

Page No.

- | | | |
|----|--|--------------|
| 1. | Change Order # 2 Contract 115-09
Parking Structure Repairs
(Acct. No. 31154-577015) | \$ 8,109.50 |
| 2. | Recommendation of Award-Renewal of Contract # A-3-09
Miscellaneous Chemicals
(Acct. Nos. 82075-546004; 86083-546004) | \$531,594.00 |

City of Salisbury



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MARYLAND

COUNCIL AGENDA

August 10, 2009

TO: Mayor and City Council

SUBJECT: Changer Order # 2 for Contract # 115-09
Parking Structure Repairs

The City of Salisbury Internal Services Department, Procurement Division, received a request from Salisbury the Parking Division to process Change Order #2 for Contract # 115-09, *Parking Structure Repairs*, in the amount of \$8,109.50. Carl Walker, Inc., a national parking consulting firm, completed an analysis of the parking garage and prepared bid specifications with estimated concrete repair quantities, based on established evaluation methods, and provided locations of work to be performed. As concrete repairs are completed on garage structures, there are often areas that may require additional square footage to ensure the area is repaired completely. This can only be determined as the damaged concrete is removed.

As repairs were completed on the downtown parking garage, the following estimated quantities were increased, based on the field conditions. All work being completed has been inspected and quantities verified as accurate by the City's SPW inspection team. Credits have been verified by city inspectors as well.

Item	Cost/Credit
Concrete topping repairs-40SF @ \$25.40/SF	\$1,016.00
Overhead repairs- 40SF @ \$66.50/SF 75SF @ \$66.50/SF 46.50/SF	\$4,987.50
Partial Depth Repairs-12 SF @ \$25.50/SF	\$ 306.00
Removal of 2.5" topping slab for the expansion joint on the garage addition (1" called out on specification) for an additional 540 SF @ \$15.00/SF	\$8,100.00
Credit for supplemental shear connections-not required	<\$2,800.00>
Credit for electrical allowance-not required or completed by city staff prior to start of project	<\$3,500.00>
Total	\$8,109.50

There are sufficient funds in Account Number 31154-577015 (Capital Buildings) to cover the cost of this change order. The Department of Internal Services-Procurement Division requests Council's approval to approve Change Order # 2 as noted above to Concrete Protection and Restoration, Inc., the city's contractor, in the amount of \$8,109.50.

Thank you.



Karen D. Reddersen

Assistant Director of Internal Services-Procurement Division

Memo

To: City of Salisbury- Karen Redderson

From: Sean Fisher

CC: Ralph Plaskon

Date: 7/1/2009

Re: Request for Change Order #2

Karen,

Several of the contracted work items have had increases to date

Item 103 Concrete topping repairs 40 additional SF @\$25.40 \$1,016.00

Item 104 Overhead Repairs 75 Additional SF @ \$66.50 \$4,987.50

Item 105 Partial Depth Repairs 12Additional SF @ \$25.50 \$306.00

Today while starting the demo for the expansion joint blockout the entire topping slab de-bonded on the new side of the garage. The detail shows only 1" of removal but the entire depth of 2.5" had to be removed. Based on this additional depth for the entire side of the new garage (540SF) will result in an increase on 540sf @ \$15.00/sf \$8,100.00

Also be advised that to date to work items have not been required if this holds true for the remainder of the project it will result in a credit of \$6,300.00. (item 110 and 203)

Should you have any questions please feel free to call

Sean Fisher- Project Manager

CHANGE ORDER

PROJECT: Contract Nos. 115-09
Parking Structure Repairs

P.O. NO: 2090409

TO: Concrete Protection & Restoration, Inc.
6737 Dogwood Road
Baltimore, MD 21207

CHANGE ORDER NO 2
INITIATION DATE: July 23, 2009
CONTRACT DATE: April 14, 2009
ACCOUNT NO: 31154-577015

You are directed to make the following changes in this contract:

Item 103 Concrete topping repairs 40 SF @ \$25.40=\$1016.00, Item 104 Overhead repairs 75 SF @ \$66.50= \$4987.50
Item 105 Partial depth repairs 12SF @ \$25.50= \$306.00. Expansion joint blockout 540SF \$ \$15.00= \$8100.00
Credit of \$6300.00 for items 110 & 203.

Not valid until signed by the Owner and Department Head.

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original Contract Sum was	\$ <u>151,825.00</u>
Net change by previously authorized Change Orders	\$ <u>2,795.50</u>
The Contract Sum prior to this Change Order was	\$ <u>154,620.50</u>
The Contract Sum will be (increased), (decreased), (unchanged) by this Change Order	\$ <u>8,109.50</u>
The new Contract Sum including this Change Order will be	\$ <u>162,730.50</u>
The Contract Time will be (increased), (decreased), (unchanged) by this Change Order by () days or () weeks	
The date of substantial completion as of the date of this Change Order..... therefore is	

AUTHORIZED:

BY _____
Pamela Oland
Director of Internal Services

BY _____
Brian McCabe
Concrete Protection & Repair

BY _____
Karen Reddersen, Assistant Director
Internal Services - Procurement

DATE _____

DATE _____

DATE _____

BY _____
Pamela Oland
Director of Internal Services

BY _____
Louise Smith
President, City Council

BY _____
Paul Wilber
City Solicitor

DATE _____

DATE _____

DATE _____

City of Salisbury



PAMELA B. OLAND
DIRECTOR OF INTERNAL SERVICES

PURCHASING DIVISION
DEPARTMENT OF INTERNAL SERVICES
125 N. DIVISION STREET, ROOM 104
SALISBURY, MD 21801
410-548-3190
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MARYLAND

COUNCIL AGENDA

August 10, 2009

TO: Mayor and City Council

SUBJECT: Recommendation of Award Renewal of Contract # A-3-09 Miscellaneous Chemicals

The City of Salisbury Internal Services Department, Procurement Division, received a request from Salisbury Public Works (SPW) to renew Contract A-3-09 Miscellaneous *Chemicals* for an additional one-year term. This is a multi-vendor contract and all vendors have agreed to the original contract terms and pricing.

The following chemicals are required for the water plants for the City of Salisbury:

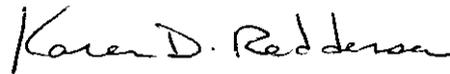
Company	Item	Quantity	Unit Cost	Amount
Intercoastal Trading, Inc.	Sodium Hydroxide	286 tons	\$1,040/ton	\$297,440.00
Intercoastal Trading, Inc.	Chlorine	27,000 lbs.	\$.98/lb.	\$ 26,460.00
Intercoastal Trading, Inc.	Fluorisilicic Acid	17.00 wet tons	\$3,200 wet ton	\$ 54,400.00
Intercoastal Trading, Inc.	Sodium Hypochlorite Solution	3,000 gal	\$1.87/gal	\$ 5,610.00
Intercoastal Trading, Inc.	Hydrated Lime	772/50 lb. bag	\$13.75 bag	\$ 10,615.00
Shannon Chemical	Shan No Cor Corrosion Inhibitor	520/50 lb. bag	\$1.68 lb.	\$ 43,680.00
	Total			\$438,205.00

The following chemicals are required for the waste water treatment plant for the City of Salisbury:

Company	Item	Quantity	Unit Cost	Amount
Univar USA, Inc.	Chlorine-1 Ton Containers	51,100 lbs.	\$.46/lb.	\$ 23,506.00
Univar USA, Inc.	Sulfer Dioxide-1 Ton Containers	58,400 lbs.	\$.49/lb.	\$ 28,616.00
Intercoastal Trading, Inc.	Sodium Hypochlorite 12%	10,145 gal	\$1.76/gal	\$ 17,856.00
Intercoastal Trading, Inc.	Caustic Potash 45%	1,660 gal	\$8.88/gal	\$ 14,741.00
Intercoastal Trading, Inc.	Sodium Hydroxide 25%	3.4 Dry Ton	\$2,550/Dry ton	\$ 8,670.00
Total				\$ 93,389.00

Upon approval, funds are available in Acct. No. 82075-546004 (WTP-Chemicals) to cover the cost of this contract in the amount of \$438,205.00 and in Acct. No. 86083-546004 (WWTP-Chemicals) in the amount of \$93,389.00. The Department of Internal Services-Procurement Division requests Council's approval to accept the renewal as noted above from the referenced vendors, in the amount of \$531,594.00.

Thank you.



Karen D. Reddersen
Assistant Director of Internal Services-Procurement Division



Salisbury Public Works

Newell W. Messick, III P.E.
Acting Director

Government Office Building
125 N Division Street Rm 202
Salisbury Maryland 21801-4940
410-548-3170
410-548-3107 -- Fax

To: Karen Reddersen
Thru: Chip Messick
From: Cori Cameron
Date: July 27, 2009
RE: Contract # A-3-09 Miscellaneous Chemicals

The Water Treatment Plant would like to renew contract # A-3-09 Miscellaneous Chemicals with Shannon Chemical for the Shan no cor corrosion inhibitor - \$43,680.00 for corrosion control in the distribution system and used in the water treatment process. We have been pleased with the service we have received from Shannon Chemical in FY09 and would like to renew for the FY10 budget.

AUTHORIZED BY

Newell W. Messick III
Acting Director of Public Works

8-3-09



Salisbury Public Works

Newell W. Messick, III P.E.
Acting Director

Government Office Building
125 N Division Street Rm 202
Salisbury Maryland 21801-4940
410-548-3170
410-548-3107 - Fax

To: Karen Reddersen
Thru: Chip Messick
From: Cori Cameron
Date: July 27, 2009
RE: Contract # A-3-09 Miscellaneous Chemicals

The Water Treatment Plant would like to renew contract # A-3-09 Miscellaneous Chemicals with Intercoastal Trading, Inc. Funds are available in budget account # 82075-546004 for the following chemicals and amounts: sodium hydroxide - \$297,440.00 for ph control (caustic soda 25%), chlorine - \$26,460.00 used for disinfection (150 lb cylinders of gas), Fluorisilicic acid - \$54,400.00 used to prevent tooth decay, sodium hypochlorite solution - \$5610.00 used for disinfection in the distribution system, and hydrated lime - \$10,615.00 used for ph control, all used in the water treatment process. We have been pleased with the service we have received from Intercoastal Trading, Inc. in FY09 and would like to renew for the FY10 budget.

AUTHORIZED BY

Newell W. Messick III
Acting Director of Public Works

8/3/09

**CITY OF SALISBURY
DEPARTMENT OF PUBLIC WORKS**

July 28, 2009

TO: Karen Reddersen – Assistant Director of Internal Service
FROM: Chip Messick, P.E. – Acting Director of Public Works
SUBJECT: Extension of Contract No. A-3-09
Miscellaneous Chemicals – Wastewater Treatment Plant (WWTP)

The following companies recently confirmed they will hold the current pricing as follows, to furnish and deliver an additional twelve (12) month supply of miscellaneous Chemicals to the WWTP; as requested per the specifications and bid documents for Contract No. A-3-09:

- Univar USA, Inc.

1. Chlorine 1 ton containers - \$23,506

Salisbury Public Works, upon review and evaluation recommends continuation of the contract in the amount of \$23,506, to Univar USA, Inc for furnishing and delivering Chlorine 1 ton containers to the WWTP.

- Univar USA, Inc.

2. Sulfur Dioxide 1 ton containers - \$28,616

Salisbury Public Works, upon review and evaluation recommends continuation of the contract in the amount of \$28,616, to Univar USA, Inc for furnishing and delivering Sulfur Dioxide 1 ton containers to the WWTP.

- Intercoastal Trading, Inc.

3. Sodium Hypochlorite 12% - \$17,856

Salisbury Public Works, upon review and evaluation recommends continuation of the contract in the amount of \$17,856, to Intercoastal Trading, Inc. for furnishing and delivering Sodium Hypochlorite 12% to the WWTP.

- Intercoastal Trading, Inc.

4. Caustic Potash 45% - \$14,741

Salisbury Public Works, upon review and evaluation recommends continuation of the contract in the amount of \$14,741, to Intercoastal Trading, Inc. for furnishing and delivering Caustic Potash 45% to the WWTP.

- Intercoastal Trading, Inc.

5. Sodium Hydroxide 25% - \$8,670

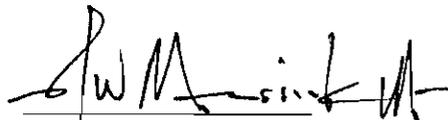
Salisbury Public Works, upon review and evaluation recommends continuation of the contract in the amount of \$8,670, to Intercoastal Trading, Inc. for furnishing and delivering Sodium Hydroxide to the WWTP.

WWTP Total Contract No. A-3-09 extension tabulation:

Chemical	Vendor	Cost \$
• Chlorine 1 ton containers	Univar USA, Inc.	23,506
• Sulfur Dioxide 1 ton containers	Univar USA, Inc.	28,616
• Sodium Hypochlorite 12%	Intercoastal Trading, Inc.	17,856
• Caustic Potash 45%:	Intercoastal Trading, Inc.	14,741
• Sodium Hydroxide 25%	Intercoastal Trading, Inc.	<u>8,670</u>
		93,389

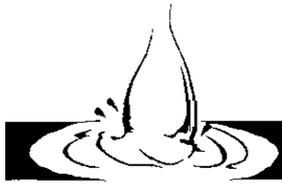
No additional funds appropriation is required for this purchase, since funds are available within the WWTB budget.

Funds are available to cover the cost of the above chemicals from Account No. 86083-546004.



Chip Messick, P.E.
Acting Director

2/3/09



Intercoastal Trading Inc

PO Box 430
Secretary, MD 21664

410 228-1111

July 23, 2009

Tom Tengman
Senior Buyer
City of Salisbury
125 N Division Street
Salisbury, MD 21801

Tel # 410 548-3190
Fax # 410 548-3192

Dear Tom,

We have reviewed the chemicals we were awarded on contract A-3-09 which are set to expire on August 30, 2009 and are interested in renewing the contract for an additional year.

We agree to hold the same prices for the additional contract period and at the same terms and conditions as contract A-3-09.

Thank you for the opportunities you have given us to service your requirements and we look forward to remaining a valued supplier.

If you have any questions, please feel free to contact me at 800 454-1913.

Sincerely yours,

INTERCOASTAL TRADING INC

George H Robinson IV
President

Univar USA Inc.
532 E. Emaus St.
Middletown, PA 17057

800-283-0326
717-944-1801 (fax)

July 7, 2009

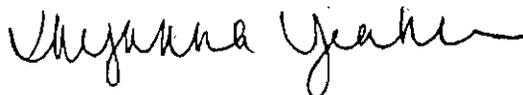
To: City of Salisbury
Tom

RE: Contract Extension

Dear Tom:

Univar USA Inc., is pleased to renew your Contract A-3-09 (Chlorine and Sulfur Dioxide tons) for another year at current pricing. We will update our system to reflect Chlorine at \$0.46 per lb and Sulfur Dioxide at \$0.49 per lb from 8/1/09-7/31/10. If you require anything further, please do not hesitate to contact me at 717-948-5362.

Sincerely,



Jayanna Yeakle
Municipal Bid Specialist



Shannon Chemical Corporation

Specializing in LEAD and COPPER Corrosion Control

July 8, 2009

City of Salisbury
Purchasing Division
125 N. Division Street, Room 104
Salisbury, MD 21801

Attention: Mr. Thomas Tengman

Subject: Contract Renewal

Dear Tom,

SHANNON CHEMICAL CORPORATION offers to extend our current contract pricing with the City of Salisbury for an additional 12 month period at the same terms and conditions as the current contract.

Thank you for your continued interest and support of SHANNON CHEMICAL CORPORATION's products and services. We look forward to continuing our work with the City of Salisbury.

Respectfully,
SHANNON CHEMICAL CORPORATION

DCN - A

Daniel C. Flynn
Vice President-Operations

DCF:aw

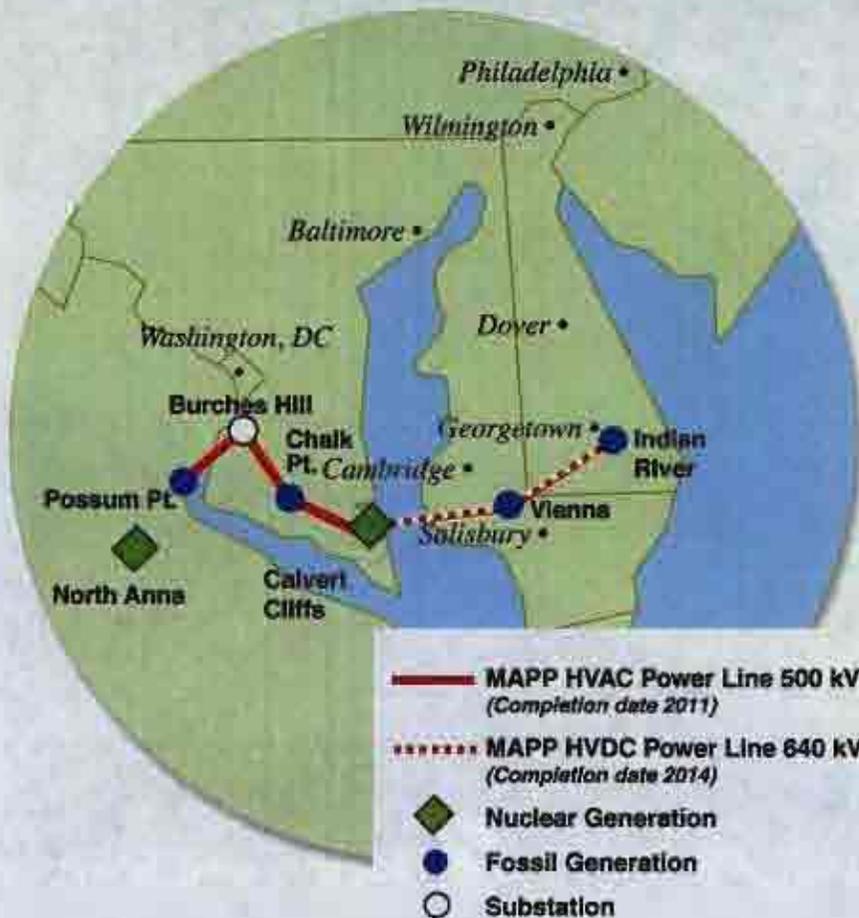


MAPP
MID-ATLANTIC POWER PATHWAY



Pepero Holdings Inc

Salisbury City Council
August 10, 2009



- **Estimated completion:**
 - Southern MD: Dec. 2011
 - Calvert Cliffs to Indian River: June 2014
- **Approximate Cost:** \$1.2 billion
- **Total length:** 150 miles
 - 72 miles Charles, Prince George's & Calvert Counties
 - 10 -12 miles Chesapeake Bay*
 - 27-35 miles Dorchester County*
 - 8 miles Wicomico County

**Final distances will be dependent upon the selected route*

Delmarva Peninsula Depends on Imported Power

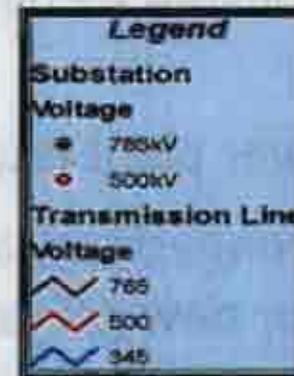
- Maryland PSC - > 25% of MD power imported in 2005
- Delmarva peninsula: power imported from north-to-south
- Peninsula electricity-generation is aging rapidly
 - Two units at Indian River Power Plant will be retired 2010, 2011
 - Remaining two Indian River Power Plant units are coal-fired (will be impacted by new Clean-Air act regulations raising price of power)
 - Vienna power plant is aging and only operates intermittently
- Transmission congestion raises cost, but power costs are still lower than cost of entry for new generation



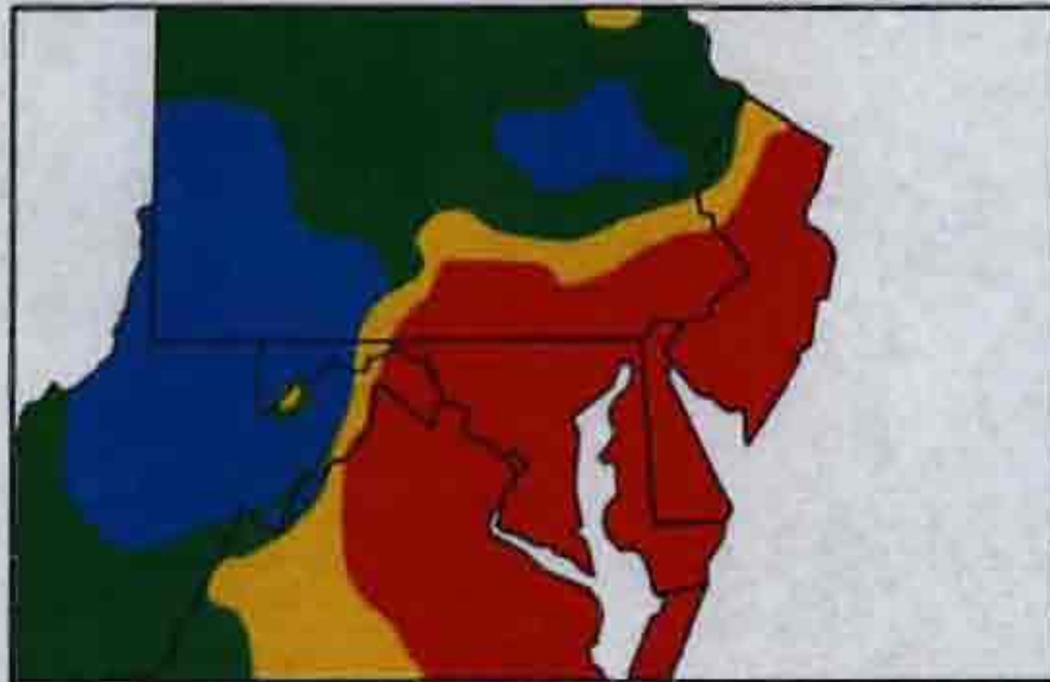
Lack of Bulk Transmission Easy to See



Bulk high voltage transmission void on Delmarva Peninsula



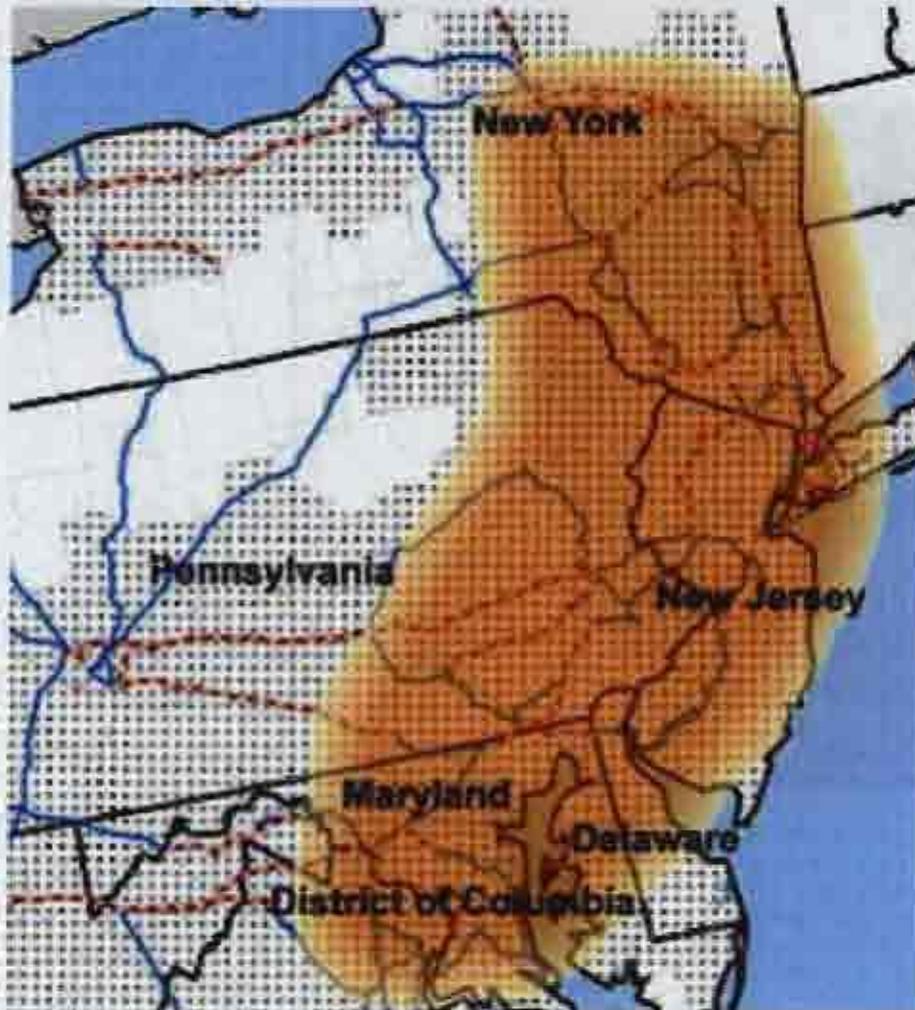
Congestion in Eastern PJM



Congestion in Eastern PJM



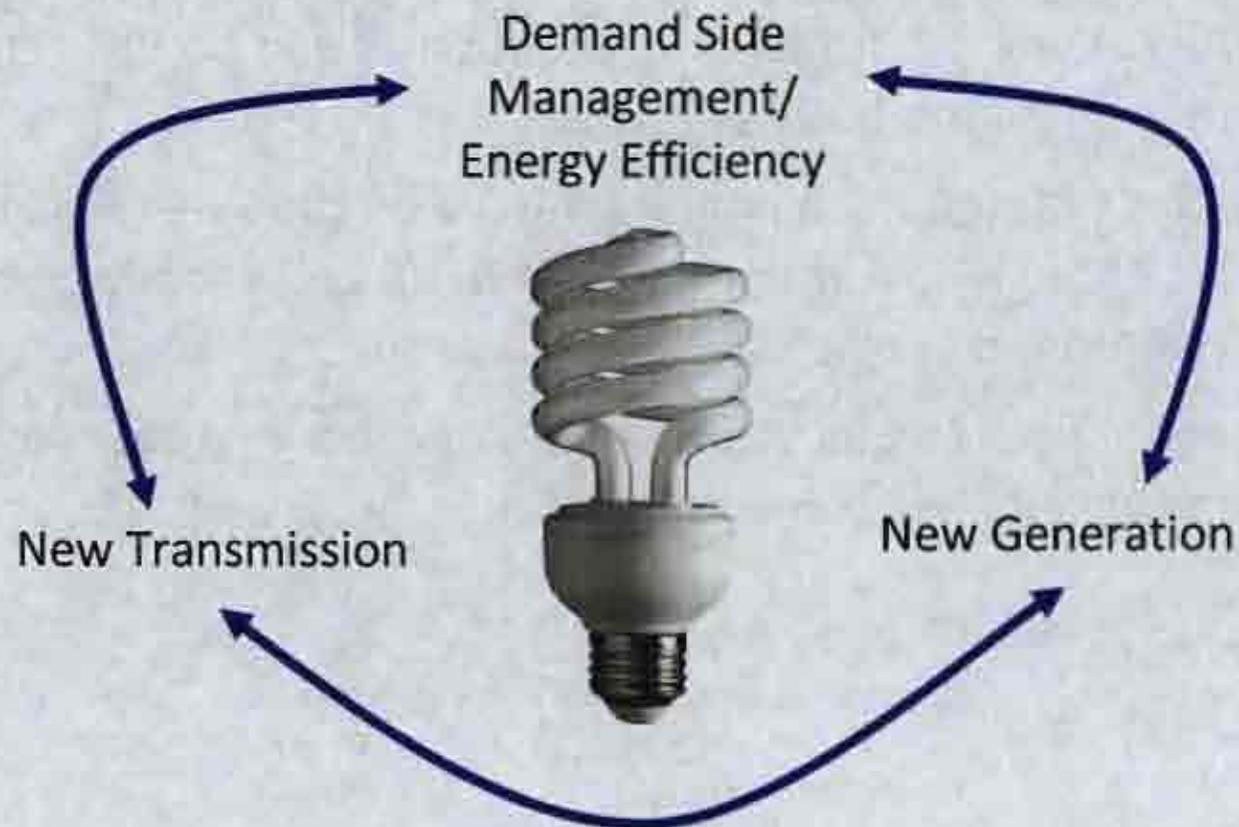
Map information is based on PJM data for a single day at peak demand.



DOE National Interest Electric Transmission Corridor

Designation given to regions "experiencing electric energy transmission capacity constraints or congestion that adversely affects consumers."

Solution Will Require a Multi-Layered Approach



Future Reliability is in Jeopardy

- Without MAPP there is insufficient transmission and power generation capacity to meet demand by 2014
- The Peninsula is isolated from power sources on the Western Shore and cannot import enough power in the event of an emergency or to meet future energy demand projections
- Customer energy use is expected to grow over the long-term even with aggressive energy efficiency and conservation programs

PJM Identified MAPP as One Part of the Solution to Widespread Reliability Problems

- PJM recently completed re-evaluation of MAPP using new electricity demand forecasts in light of economic down turn
- Even with load forecast reduction, PJM determined MAPP is needed by 2014 to ensure areas maintain adequate reliability
- MAPP will relieve transmission-line congestion and, in turn, help stabilize increasing energy costs paid during high congestion periods

One Part of the Solution

- MAPP will deliver power from existing and new power plants to Mid-Atlantic Region
(nuclear, wind, solar, fossil fuels and other new renewable power)
- MAPP, combined with conservation and new proposed nuclear and renewable generation, will help reduce congestion and avoid brownouts or blackouts in the region



MAPP Will Inject Money Into The Economy and Bring Cost Savings to Customers

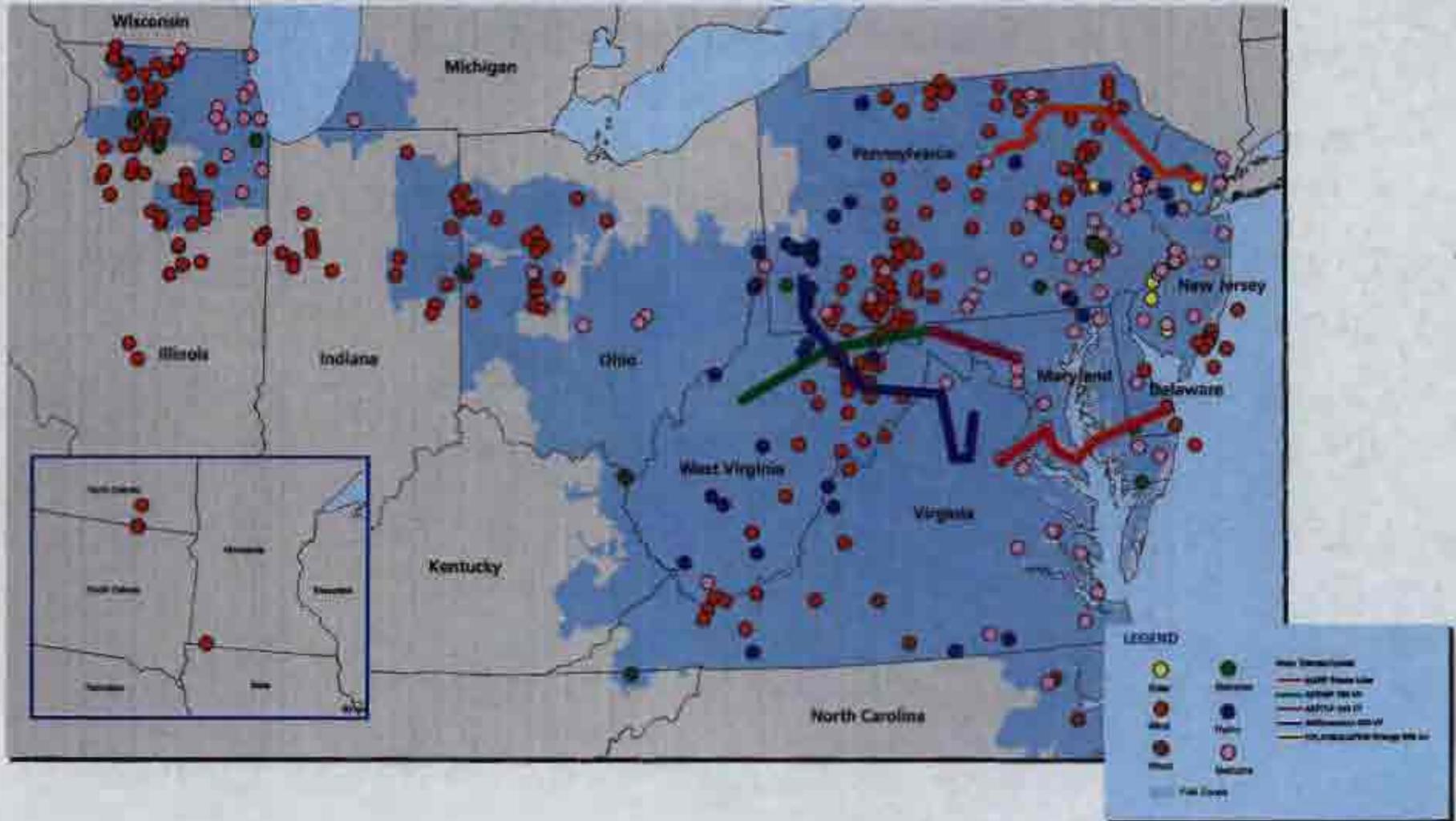
- Will release approximately \$1.2 billion into economy during next four years
 - Reduce congestion costs from insufficient transmission capacity
 - Provide annual payments to Tidal Wetland Compensation Fund (used to acquire and conserve wetlands)
 - Forested wetlands will be restored through mitigation
 - Maryland's support will help secure DOE loan guarantee
- \$600 million in low interest loans will result in millions of dollars in savings per year that will be passed directly onto customers



MAPP Will Provide Long-term Electrical Reliability and Assist in New Clean Energy Development

- Create bigger “pipeline” for delivering new clean energy solutions (i.e. wind, solar, and nuclear)
- Improve electricity flow in entire Mid-Atlantic region
- Enhance local existing electric systems





Transmission Line Design

- 7 miles of existing 150 foot wide right-of-way will be used from Vienna Substation through Wicomico County to MD/ DE state line
- Existing wood 'H-Frame' poles will be replaced with steel poles from Vienna to MD/ DE state line
- New structure heights could range from 155-165 feet and be about 16' apart

Proposed New Transmission Line- Weathered Steel



Proposed New Transmission Line- Galvanized Steel



- MD Public Service Commission CPCN Approval
- USACE Section 404 Permit
- MDE Tidal and Non-Tidal Wetlands Permits
- MD Board of Public Works Tidal Wetlands Permit
- MD Critical Area Commission Approval
- Will be applying for permits in 2010

Environmental Studies

- Environmental Resource Documents
- Wetland Delineation
- Forest Stand Delineation
- Essential Fish Habitat
- Threatened & Endangered Species Habitat
- Visual Assessment
- Phase 1a Cultural Resources
- Archeological Survey
- Submerged Cultural Resources
- Marine Shipping and Fisheries Analysis

Measures implemented during construction to minimize environmental impacts

- Use matting for temporary access in wetlands
- Install protective fencing around areas of threatened and endangered plant species
- Implement construction timing restrictions for threatened and endangered animal species
- Install silt fencing in wetlands or transition areas to prevent sediment from entering wetlands or waterways, if necessary
- Develop a construction monitoring manual and maps to summarize environmental permit conditions and mitigation measures
- Employ environmental monitors to ensure compliance with environmental permit conditions during construction

Photos of matting in wetlands and protective fencing for sensitive species



Potential Mitigation Requirements

- Reforestation
- Wetland Creation / Enhancement
- Land Conservation
- Subaqueous Vegetation Planting / Restoration
- Oyster Bed Mitigation
- Cultural Resource Mitigation
- Community Enhancement
- Monetary Contributions
- Others

Next Steps

- Continue public outreach and education
- Vienna Converter Station may be sited in Wicomico County adjacent to the existing right of way
 - Potential Sites are being looked at currently
- Clearing and construction in Wicomico County expected to begin in 2012



Questions?

For further information, please visit our website:

www.powerpathway.com

Phone: 1-888-641-6277

E-mail: mapp@pepcoholdings.com

Power for Maryland's Eastern Shore

The Situation

Much of the East Coast relies on a congested power system that can't meet rising demand without significant upgrades. In recent years, the Eastern Shore's population increase has represented a larger and larger share of statewide growth. More people means more demand for electricity, especially when you consider that today's American home uses 21 percent more power than in the mid 1970s.

As a result of this increasing demand for power, the existing transmission system on the Eastern Shore will not be able to keep up in the years ahead. Experts like the U.S. Department of Energy, the Maryland Energy Administration and the Maryland Public Service Commission have said that building new transmission lines will help address this problem.

"Transmission offers the highest total economic value added compared to the costs. New transmission affects both capacity and energy costs because it relieves the physical transmission constraints in the grid."

Maryland Public Service Commission Interim Report to the Maryland General Assembly, December 2007



Building Capacity

Currently, the Delmarva Peninsula can only import power from the north. Delmarva Power along with cooperative and municipal electric companies, such as Choptank Electric Cooperative, each rely on this transmission system to keep the lights on for their customers.

The MAPP project would significantly increase the Eastern Shore's ability to import power by providing access to electricity sources located west of the Chesapeake Bay.

In addition to the main transmission line, a pair of 230-kilovolt transmission lines would further increase service reliability on the Eastern Shore. A new proposed power line would connect Vienna to the Steele substation in Caroline County. A proposed upgraded second line would also run from Vienna to the Loretto substation and onward to the Piney Grove substation.

Who Pays for This Project?

MAPP's segment on the Eastern Shore, which will stretch about 35 miles, was approved by the PJM interconnection, the organization that coordinates the movement of electricity through all or parts of 13 eastern states and the District of Columbia. When PJM approves a new transmission line, customers throughout its territory share the cost. The MAPP line will benefit this region and will be paid for by the more than 50 million customers who reside in PJM's territory.

The Cost of New Transmission

The Need for a Reliable System

"Maryland imports nearly 30 percent of its electricity from out of state and this dependency on out of state resources has led to a strained transmission system...For this reason, PJM has stated that without transmission upgrades, Maryland may experience rolling blackouts as early as 2011."

*Malcolm D. Woolf, Director
Maryland Energy Administration
December 17, 2007*

Reducing energy usage is part of the solution to the energy crisis described above. So is the construction of new, clean sources of electricity generation like nuclear, wind and solar power.

However, the Maryland Energy Administration and the Public Service Commission also have been clear that new transmission must be part of the long-term answer to meet rising power demand.

Rising Demand

The following chart shows projected peak demand for electricity in PHI's service territory. Each megawatt (MW) represents enough electricity to power approximately 500 homes.



Source: Summer peak load growth rates for Pepco Holdings' service territories (Delmarva Power and Pepco) based on data from the PJM Load Forecast Report, January 2007.

As consumers use more and more electricity, the demand for power strains the transmission system.

Just like many highways throughout the Mid-Atlantic region, these electric power interstates are getting more congested as demand for electricity increases.

Yet, it has been 25 years since a major interstate electricity transmission line was built in the region.

A Solution for Less Than Forty Cents a Month



The average residential bill on the Eastern Shore covers the cost of everything from the price of power to the poles and wires that carry this electricity to your home. Simply put, this funding helps to ensure power is there when you flip the switch.

Consumers routinely pay delivery fees for a range of products – whether directly, such as a DVD sent by mail, or indirectly, like the cost of transporting milk to a grocery store.

Similarly, electricity is a product that incurs transmission costs. These expenses are included in your bill every month.

There is, of course, an additional cost to upgrading the region's transmission system.

The average Delmarva Power, Pepco and electric cooperative and municipal customer would pay less than 40 cents each month per 1,000 kilowatt-hours of usage to construct the new Mid-Atlantic Power Pathway transmission line. This figure is based on current estimates and takes into consideration the fact that most homes use between 750 and 1,000 kilowatt-hours of electricity per month. The cost would be in effect for the life of the new line.

This project would help meet the future power needs for the region for decades to come and avoid predicted blackouts and brownouts.