

CITY OF SALISBURY, MARYLAND

SPECIAL MEETING

JULY 6, 2010

PRESENT

Council President Louise Smith

Councilwoman Deborah S. Campbell

Councilwoman Eugenie P. Shields

ABSENT

Council Vice President Gary A. Comegys

Councilwoman Terry E. Cohen

IN ATTENDANCE

City Clerk Brenda Colegrove, MMC, City Administrator John Pick, ICMA-CM

CONVENING

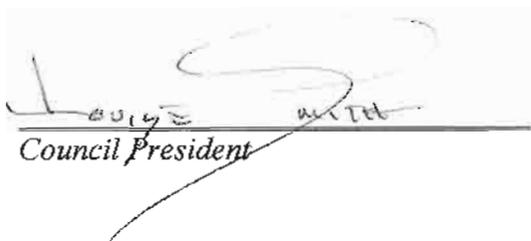
The City Council met in a special session at 4:00 p.m. in Conference Room 302 of the City/County Government Office Building. Council President Smith called the meeting to order.

RESOLUTION NO. 1935 – ACCEPTING STATE GRANT FUNDS (\$327,254) AWARDED THROUGH THE GOVERNOR’S OFFICE OF CRIME CONTROL AND PREVENTION ENTITLED “SAFE STREETS COALITION – MSSP”

On a motion and a second by Mrs. Shields and Mrs. Campbell, respectively, Resolution No. 1935 was unanimously approved.

The special meeting adjourned at 4:02 p.m.


City Clerk


Council President

City of Salisbury

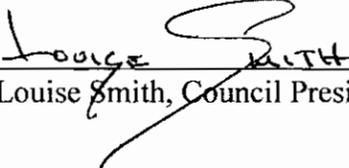


MARYLAND

June 24, 2010

In accordance with §SC2-4 of the Salisbury City Charter, the undersigned members of the Salisbury City Council, representing a majority of the Council, hereby call a Special Meeting to be held on Tuesday, July 6, 2010 in Conference Room 306 of the City/County Government Office Building (125 N. Division Street).

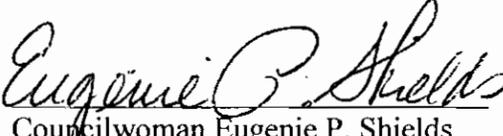
The Special Meeting will be held immediately following the conclusion of the 4:00 p.m. closed session for consideration of accepting the Safe Streets Coalition – MSSP Grant.


Louise Smith, Council President

Gary A. Comegys, Council Vice President

Councilwoman Deborah S. Campbell


Councilwoman Terry E. Cohen


Councilwoman Eugenie P. Shields

City of Salisbury



JAMES IRETON, JR.
MAYOR

JOHN R. PICK
CITY ADMINISTRATOR

LORÉ CHAMBERS
ASSISTANT CITY ADMINISTRATOR

699 W. SALISBURY PARKWAY
SALISBURY, MARYLAND 21801
Tel.: 410-548-3165
Fax: 410-548-5173

IVAN E. BARKLEY
CHIEF OF POLICE
SALISBURY POLICE DEPARTMENT

MARYLAND

June 21, 2010

TO: John R. Pick
City Administrator

FROM: Chief Ivan Barkley

SUBJECT: Resolution – “Safe Streets Coalition – MSSP”

Attached, please find a Resolution to accept \$327,254.00 in state grant funds, awarded through the Governor’s Office of Crime Control and Prevention to address high incidences of crime in the city of Salisbury and surrounding areas. The Grant includes funds for travel expenses, salary, fringe, and overtime support for law enforcement, a Safe Streets Program Coordinator, a Community Prosecutor, both a Project Hope Coordinator and Facilitator, Community Mobilization Specialist, Crime Data Analyst, computers, software, prostitution recidivism supplies, and security monitoring systems.

This grant has been awarded to the City of Salisbury, Salisbury Police Department, under the Collaborative Supervision And Focused Enforcement Initiative.

Unless you, or the Mayor, have further questions, please forward this Resolution to the City Council.

Ivan E. Barkley
Acting Chief of Police

Attachment

RESOLUTION NO. 1935

A RESOLUTION OF THE COUNCIL OF THE CITY OF SALISBURY ACCEPTING STATE GRANT FUNDS AWARDED THROUGH THE GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION ENTITLED "SAFE STREETS COALITION-MSSP" IN THE AMOUNT OF \$327,254.00 UNDER THE COLLABORATIVE SUPERVISION AND FOCUSED ENFORCEMENT INITIATIVE.

WHEREAS, The City of Salisbury's Safe Streets program addresses high incidences of crime in the city and surrounding areas; and

WHEREAS, this State grant was awarded by the Governor's Office of Crime Control and Prevention utilizing a security integration model of multi-agency collaboration with federal, state and local agencies; and

WHEREAS, the grant funds will provide travel expenses, salary, fringe, and overtime support for law enforcement, a Safe Streets Program Coordinator, a Community Prosecutor, both a Project Hope Coordinator and Facilitator, Community Mobilization Specialist, Crime Data Analyst, computers, software, prostitution recidivism supplies, and security monitoring systems.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND that awarded State Grant funds in the amount of \$327,254.00 be used for the City of Salisbury's Safe Streets pilot program.

The above Resolution was introduced, read and passed at a special meeting of the Salisbury City Council on the _____ day of _____, 2010.

Brenda J. Colegrove
City Clerk

Louise Smith, President
Salisbury City Council

APPROVED BY ME THIS:
_____ day of _____, 2010

James Ireton, Jr., Mayor

BUDGET NOTICE

Budget Version: 1

TITLE OF PROJECT: Safe Streets Coalition - MSSP
IMPLEMENTING AGENCY: Salisbury Police Department
PERIOD OF AWARD: 07/01/2010 to 06/30/2011

<i>Adjusted Budget Summary:</i>	Total Grant Funds:	\$327,254.00
	Cash Match Funds:	\$0.00
	In Kind Match Funds:	\$0.00
	Total Project Cost:	\$327,254.00

Budget Detail

Approved Costs:

Personnel

Police Officer overtime	\$45,500.00	Grant Funds	
Community Mobilization Specialist	\$20,800.00	Grant Funds	
Crime Data Analyst	\$27,235.00	Grant Funds	
Police SSN & Fringe Benefits	\$13,650.00	Grant Funds	
Crime Data Analyst SSN & Fringe Benefits	\$8,170.00	Grant Funds	
Community Mobilization Specialist SSN & Fringe Benefits	\$1,591.00	Grant Funds	
			\$116,946.00

Travel

Coordinator - Safe Streets - Mileage	\$869.00	Grant Funds	
Community Mobilization Specialist Mileage	\$1,000.00	Grant Funds	
			\$1,869.00

Contractual Services

Community Prosecutor	\$68,000.00	Grant Funds	
Prosecutor -Fringe	\$20,400.00	Grant Funds	
Sheriff Department Overtime	\$23,000.00	Grant Funds	
Sheriff - Fringe	\$6,900.00	Grant Funds	
Coordinator - Project Hope	\$9,984.00	Grant Funds	
Coordinator - Fringe Project Hope	\$2,995.00	Grant Funds	
Facilitator - Project Hope	\$7,288.00	Grant Funds	
Safe Streets Coordinator	\$31,874.00	Grant Funds	
Facilitator - Fringe	\$2,186.00	Grant Funds	
Safe Streets Coordinator - Fringe	\$9,562.00	Grant Funds	
			\$182,189.00

Equipment

Field Computers	\$6,000.00	Grant Funds	
Printers - NSCC	\$700.00	Grant Funds	
Security & Monitoring Systems	\$6,300.00	Grant Funds	
Cocate Landlord Licensing Software	\$7,150.00	Grant Funds	
			\$20,150.00

Other

Incentives for Crime Solvers	\$2,500.00	Grant Funds	
Cocate Software - License fee for 2 Code Officers	\$2,600.00	Grant Funds	
Prostitution Recidivism Program supplies	\$1,000.00	Grant Funds	
			\$6,100.00

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Budget Detail

Approved Costs:

Total Amount: \$327,254.00

Approved:



Authorized Official

Effective Date: 06/11/2010