# 24035 Fire Department / Emergency Medical Services
# Fiscal Year 2015
# Significant Changes

## PERSONNEL SERVICES

1. Per the budget guidance instructions, no additional positions can be added.

2. Department maintains two (2) frozen Firefighter /Paramedic positions. (Salary & Benefits = $146,115.94)

3. 24035-501001 Salaries-Clerical
   Decrease of $8,961.52 adjustment made by finance to actual salaries.

4. 24035-501002 Salaries-Non-Clerical
   Increase of $11,129.53 adjustment made by finance to actual salaries.



2/21/2014

# 24040 Fire Department / Volunteer Services
# Fiscal Year 2015
# Significant Changes

## PERSONNEL SERVICES

1. 24040-502050 Retirement - LOSAP
   Increase of $9,575.00 based on adjusted premium provided by insurance carrier