



# City of Salisbury



## CITY COUNCIL SPECIAL MEETING AGENDA

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**June 16, 2015**  
**Government Office Building**

**10:00 a.m.**  
**Room 306**

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Times shown for agenda items are estimates only.

10:00 a.m. CALL TO ORDER

10:01 a.m. WELCOME/ANNOUNCEMENTS

10:02 a.m. ADOPTION OF LEGISLATIVE AGENDA

10:04 a.m. ORDINANCE

- Ordinance No. 2338 – 1<sup>st</sup> reading – approving a budget amendment of the FY 2015 General Fund to appropriate funds for Attorney Fees

10:10 a.m. ADJOURNMENT

**Copies of the agenda items are available for review in the  
City Clerk's Office, Room 305 – City/County Government Office  
Building 410-548-3140 or on the City's website**

[www.ci.salisbury.md.us](http://www.ci.salisbury.md.us)

**City Council meetings are conducted in open session unless  
otherwise indicated.**

**All or part of the Council's meetings can be held in closed session  
under the authority of the Maryland Open Meetings Law,  
Annotated Code of Maryland 10-508(a), by vote of the  
City Council.**

### Proposed agenda items for June 22, 2015 (subject to change)

- Resolution No. \_\_\_\_ - Bicycle and Pedestrian Committee
- Resolution No. \_\_\_\_ - Acceptance of Funds for Upgrading the SPD Security Camera System
- Ordinance No. \_\_\_\_ -1<sup>st</sup> reading- Bike Lanes Fitzwater Street
- Ordinance No. \_\_\_\_ -1<sup>st</sup> reading-2015 MD Building Performance Standards
- Public Hearing - Ordinance No. \_\_\_\_ -1<sup>st</sup> reading- Text Amendments-Section 17.04.120 Emmanuel Wesleyan
- Public Hearing - Ordinance No. \_\_\_\_ -1<sup>st</sup> reading- Ordinance Permit- Day Care Center Expansion- Bundles of Joy
- Ordinance No. 2337 - 2<sup>nd</sup> reading- Flood Insurance Rate Maps

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INTER

OFFICE

# MEMO

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## *OFFICE OF THE MAYOR*

**To:** City Council  
**From:** Tom Stevenson, City Administrator  
**Subject:** Budget Amendment to Provide Funding for Additional Attorney's Fees  
**Date:** June 12, 2015

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Please find the attached budget amendment to provide funding for the legal department for the remainder of FY15. Below is a breakdown of costs by department. We have just recently received bills from the legal department for February, March, April and May of 2015. Mr. Tilghman expects that the department will run approximately \$25,000 dollars short in the account. Below is a breakdown by departments YTD. The city allocated \$266,830 for legal services for the year. This \$25K represents a 9% increase to the legal line.

1. NSCC \$66,213.45
2. Council \$42,746.22
3. Procurement \$36,416.96
4. Mayor \$27,298.13
5. PD \$26,823.96
6. PW \$14,388.25
7. Finance \$12,871.68
8. P&Z \$12,203.95
9. HR \$12,076.51
10. FD \$7,422.75
11. BPI \$5,537.78
12. Zoo \$503.25
13. BZA \$244
14. IT \$0

Thank you for your consideration of this budget amendment.

Attachment: Budget Amendment to Provide Funding for Attorney's Fees  
Excel Spreadsheet- Legal Fees by Department and Monthly Charges

2014-2015 Excluding June

Column1	General	NSCC	City Council	BPI	PW	PD	FD	P&Z	HR	BZA	ZOO
7/14	0.00	3063.23	3782.75	11.50	690.25	1338.50	76.25	1220.50	1098.00	0.00	0.00
Aug-15	0.00	12758.37	4683.00	30.50	320.75	976.25	0.00	328.25	401.73	0.00	0.00
Sep-15	0.00	4870.06	3746.82	0.00	30.50	2957.05	305.00	640.50	2015.57	0.00	0.00
Oct-15	0.00	9963.40	3317.00	34.50	1979.75	4098.28	1224.50	0.00	1740.80	0.00	289.75
Nov-15	0.00	3627.99	4512.45	618.00	294.00	3230.15	1671.25	76.25	457.50	0.00	198.25
Dec-15	0.00	4444.60	3487.75	2390.78	1771.85	1853.00	2654.25	167.75	381.25	0.00	0.00
Jan-15	0.00	7598.22	2899.75	335.75	1886.50	1999.30	576.25	2878.75	198.25	0.00	0.00
Feb-15	0.00	6167.00	5612.20	854.50	1355.50	1994.65	91.50	946.00	2795.80	0.00	0.00
Mar-15	0.00	2861.28	3975.50	30.50	2066.65	2589.50	244.00	3397.20	713.25	0.00	15.25
Apr-15	0.00	6232.89	3276.75	637.25	1691.00	4815.03	457.75	979.75	836.36	244.00	0.00
May-15	0.00	4626.41	3452.25	594.50	2301.50	972.25	122.00	1569.00	1438.00	0.00	0.00
Dept Totals	0.00	66213.45	42746.22	5537.78	14388.25	26823.96	7422.75	12203.95	12076.51	244.00	503.25

Procument	Finance	Mayor	IT	Monthly Totals
2643.00	314.42	2670.65	0.00	16909.05
298.50	366.00	2452.21	0.00	22615.56
1494.75	381.25	1655.00	0.00	18096.50
4066.85	503.25	2179.15	0.00	29397.23
4697.25	701.50	1542.30	0.00	21626.89
8242.15	46.00	3302.70	0.00	28742.08
1784.25	200.25	3745.53	0.00	24102.80
3858.75	2007.25	1919.90	0.00	27603.05
1803.96	4280.09	3034.64	0.00	25011.82
4827.75	2031.92	2499.05	0.00	28529.50
2699.75	2039.75	2297.00	0.00	22112.41
36416.96	12871.68	27298.13	0.00	

**264746.89** Yearly Total

