

CITY OF SALISBURY  
BUDGET WORK SESSION  
MAY 10, 2016

Public Officials Present

Council President John "Jack" R. Heath  
Council Vice-President Laura Mitchell

Mayor Jacob R. Day  
Councilman Muir Boda

Public Officials Not Present

Councilman James Ireton, Jr.  
Councilwoman April Jackson

In Attendance

City Clerk Kim Nichols, City Administrator Tom Stevenson, Assistant City Administrator Julia Glanz

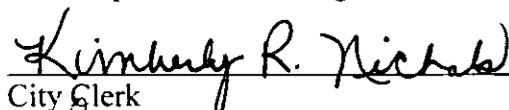
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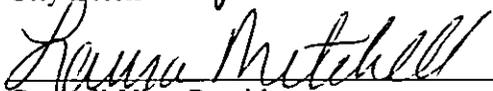
The City Council convened in Budget Work Session at 4:40 a.m. in Conference Room 306 of the Government Office Building. The following is a synopsis of the discussion and consensus reached:  
items:

- Landlord licensing registration fees are far more defensible if they increase the new licenses, and raise the renewal for licensing & registration to \$60
- Council and Mayor Day further discussed landlord licensing renewals and fees
- Engineering staff in the GOB from 35 hours to 40 hours – removed \$75,115.38
- IT - Munis Employee Self-Service (18000-534502) – removed \$10,593
- Salisbury Police Department – Overtime (21021-501021) – removed \$20,000
- Salisbury Police Department – Vehicle maintenance (21021-534308) – removed \$20,000
- Salisbury Police Department – Promotions- Poplar Hill – No (21021-569200) \$17,000
- Station 16 Driveway – No – removed \$35,000
- Re-freeze two positions at the Police Department for ½ year (21021-501002) - \$65,000
- Reduce department moving expenses by \$5,000
- SWED – removed the additional \$5,000 from budget
- Discussed revenue estimates

After discussing the items above, Mayor Day commended City staff members, all Department Heads and Ms. Glanz, Messrs. Cordrey and Stevenson for their work on the FY17 budget.

At 5:50 p.m., with nothing further to discuss, the Budget Work Session was adjourned.

  
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City Clerk

  
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Council Vice-President